

Glocester School Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 9,959,938
Total District Enrollment*:	671
Total District Per Pupil:	\$ 14,843
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 9,627,246
In-District Enrollment:	663
In-District Per Pupil:	\$ 14,521
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,438,250
In-District Enrollment:	663
Adj. District Per Pupil:	\$ 14,236
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,959,938	\$ 9,297,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 662,074
% of Total Expenditures:	100.00%	93.35%	0.00%	0.00%	0.00%	0.00%	6.65%
Enrollment:	671	663	0	0	0	0	8
% of Total Enrollment:	100.00%	98.81%					1.19%
Instruction							
Expenditures:	\$ 5,232,721	5,232,721	0	0	0	0	0
% of Total Expenditures:	52.54%	52.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,571,921	1,559,571	0	0	0	0	12,350
% of Total Expenditures:	15.78%	15.66%	0.00%	0.00%	0.00%	0.00%	0.12%
Operations							
Expenditures:	\$ 2,134,533	2,102,849	0	0	0	0	31,684
% of Total Expenditures:	21.43%	21.11%	0.00%	0.00%	0.00%	0.00%	0.32%
Other Commitments							
Expenditures:	\$ 521,688	0	0	0	0	0	521,688
% of Total Expenditures:	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%
Leadership							
Expenditures:	\$ 499,076	402,723	0	0	0	0	96,353
% of Total Expenditures:	5.01%	4.04%	0.00%	0.00%	0.00%	0.00%	0.97%